

## PAYING FOR UNDERPERFORMANCE

Allocation and utilization in FY08 and proposed outlays for fiscal 2009.

(in Rs cr)

	2007-08 (Budget estimates)	Actual as of 24 Jan	2008-09 (Proposed)
▶ National Rural Employment Guarantee Programme	12,000	4,196	16,000
▶ Sarva Shiksha Abhiyan	10,671	9,392	12,000
▶ National Rural Health Mission	11,010	7,577	12,000
▶ Mid-day Meals	7,324	4,116	8,000
▶ Pradhan Mantri Gram Sadak Yojana	6,500	3,186	7,530
▶ Jawaharlal Nehru Urban Renewal Mission	5,500	2,378	6,890
▶ Integrated Child Development Services Scheme	5,293	3,777	6,300
▶ Rajiv Gandhi Grameen Vidyutikaran Yojana	3,983	1,960	5,500
▶ Indira Awas Yojana	4,040	944	5,400
▶ Accelerated Irrigation Benefit Programme	3,850	3,046	4,500

Source: Mint reporting